

Church Council Mid-Year Update to Congregation  
June 21, 2016

❖ **Joy Ministry**

The JOY Ministry has kept busy this year. We have been collecting vases for "Angel Flowers" (for Hospice patients) and toiletries and paper products for "Thanks for Giving" (for 11 truly home bound people in our area). So far, we had a soup/chili potluck meeting, showed the movie "Moses" from the Sight and Sound Theater with lunch provided afterwards, we attended a Play in March in White Stone, also in March filled plastic Easter Eggs for our "Thanks for Giving" project and for our members in local nursing homes. We visited the Art Gallery with Pat Ramey and had lunch at Lee's afterwards and this week went to Norfolk to take the Norfolk Naval Base Cruise.

We have gone to see a play on June 12<sup>th</sup>. Our next trip is to Williamsburg on June 22<sup>nd</sup>. We will be going to the Yankee Candle Factory, have lunch at Olive Garden, and shop at Merchant's Square. We are also planning on showing another Sight and Sound movie, two events in Irvington: The Air Force Band Concert in July and the Crab Festival in August. A cruise is planned out of Tappahannock to Ingleside Winery and a trip to Deltaville to Ullman Sails, where Melanie Tennant works. Every November, we make gifts for our home bound/nursing home members and deliver them in early December.

Our JOY Ministry is a wonderful time of fellowship with our Church family, along with lots of fun and laughter. All are always welcome to join us in any of our activities. Watch for our announcements in our Church publications.

Mary Jane Gemmell, JOY Ministry Chairperson

❖ **Bells**

The Bell Choir is taking a recess for the next several months. We will continue rehearsals in September.

Winnie McCrobie, KBC Bell Choir Director

❖ **Budget & Finance Committee**

	February	March	April	May
Budget Receipts	\$12,366.00	\$20,011.00	\$16,265.88	\$15,768.00
Budget Expenses	\$19,066.28	\$18,143.22	\$13,051.75	\$14,013.51
Difference	(\$6,700.28)	\$1,867.78	\$3,214.13	\$1,754.49
	Year to Date	Year to Date	Year to Date	Year to Date
Budget Receipts	\$27,479.50	\$47,490.50	\$63,756.38	\$79,524.38
Budget Expenses	\$33,185.99	\$51,329.21	\$64,380.96	\$78,394.47
Difference	(\$5,704.49)	(\$3,838.71)	(\$624.58)	\$1,129.91
	Year to Date	Year to Date	Year to Date	Year to Date
Actual Requirements	\$38,025.00	\$56,183.79	\$73,471.11	\$95,080.26
Budget Receipts	\$27,479.50	\$47,490.50	\$63,756.38	\$79,524.38
Difference	(\$10,545.50)	(\$8,693.29)	(\$9,714.73)	(\$15,555.88)

❖ **Building and Grounds**

All of the planned DuPont items are now completed except purchasing a new freezer/refrigerator for the kitchen (which we propose to delay until necessary or funds permit) and there won't be further expenditures on DuPont projects.

I suspect most are aware of the leak we had in the Choir Room. Fortunately, there was not much damage. We have had two roofing contractors evaluate the roof and both say it needs replacement. The roof is a flat membrane roof that is quite old and has deteriorated significantly. The proposed solution is a tapered roofing material that is also an insulator and will raise the roof in the center by 4 inches and funnel the water to the gutters so it won't pool on the roof. We recommend that we proceed with the replacement of the roof to avoid more serious damage. The cost of replacement is between \$7200 and \$8000 and this should give us a 20-year roof. We requested and received the authority to spend up to \$8000 from the Capital Reserves fund to accomplish this task. We are under contract to Batten Roofing and Kenny Batten is trying to find a day when it isn't rainy or windy to install the new roof. He made temporary repairs that have stopped the leaks until he can replace the roof.

The Sanctuary has been reconfigured for the Saunders wedding (Bell Choir moved into Prayer Room and bench moved back into the Sanctuary).

The Memorial Brick Garden lamp post has been replaced and rewired.

Ron Whitt has completed painting in the Fellowship Hall.

Near term plans include repairing the leak in the drain of the baptism tub and installing insulation on the doors of the speaker lofts.

No other major projects are anticipated this year. We will try to get the scouts to help us clean up the Scout Room and eliminate some of the mildew. This will require a lot of sweat equity but should not consume a lot of funds.

Jim Baker, Building and Grounds Committee

#### ❖ Deacons

In January 2016, the Deacons set visions for the year. Our visions are: the Deacon's Ministry to be God led. Monthly meetings will emphasize the need for prayer for our church, its members, and activities. Our meeting time would be a time of prayer.

- To encourage Deacons to have daily scriptures. The Vice-Chairman will provide scriptures to the Deacons weekly to those requesting them.
- To provide a prayer room for church members to use, possibly in the church parlor.
- To promote and encourage church activities and plan Pastor's Appreciation Day
- To encourage Sunday school classes and to contact their absentees
- To assist the pastors with visitation when requested
- To have a Deacon of the Day and their co-deacon to be neat the exit doors after worship to greet members and visitors with the pastors; wearing name tags to be identified by visitors
- To plan a Deacon's Retreat on September 10, 2016

Bob Gray, Chairperson

#### ❖ Personnel Committee

The Personnel Committee will be participating with the Deacons doing review for Carolyn Williams. The three members of the Personnel Committee will be conducting a review for the Ministry Assistant too.

The Personnel Committee is looking into hiring a Summer Youth Intern to build a student group that will meet on a regular basis. Other duties surrounding this position will be assigned and the Pastor will oversee them. The Personnel Committee will work with the Pastor to ensure the objectives and duties are met.

Gail Saylor, Personnel Committee

#### ❖ Women's Missionary Union—Current ministries are:

- Dinner for the Free Health Clinic (twice a year)
- Birthday Party for the Lancashire Residents (twice a year)
- Cookies for Teacher Appreciation in May and for shut-ins in December
- March Selected Mission was the KBC Food Pantry—we collected \$515.
- May—collecting craft supplies for the summer program at Boys and Girls Club
- August—we're collecting school supplies for Lancaster Primary School and the Hispanic Ministries
- Angel Tree and Operation Christmas Child—basket for from January to November for Shalom Garden Orphanage in Kenya, Africa
- December—another Foreign Selected mission will be picked—to be decided in November
- We continue to learn about missions by having different speakers. We continue to share Rev. Victor Vula's Newsletter and prayer list with the congregation.

Karen Cox, WMU Director

#### Discussion Items:

- Future—Where do we want to be in 5, 10, 20 years?
- Preschool/Playground—Both are projects that fit together, but we need more information to proceed.
- Screen/projector in sanctuary—How can we do this and not disrupt the beautification of the sanctuary? The next step will be to put together some concrete proposals.
- Summer Intern—The personnel committee and pastor would like to create this position. After much good discussion, the group reached a consensus to proceed. A formal motion will be at the July business meeting.
- Church Coffee shop—Because there are several other local coffee shops, there was no interest in pursuing it.

## What motivates you to attend Sunday worship at Kilmarnock Baptist?

Answered: 25 Skipped: 4

### Worship Survey Results

The desire to please God, to be drawn closer to him, and know His will, and to fellowship with fellow believers. 6/21/2016 11:55 AM

Food for spiritual growth 6/20/2016 3:46 PM

Excellent sermons 6/20/2016 3:43 PM

Love for God and the members. 6/20/2016 1:16 PM

The Church Family and fellowship. 6/20/2016 12:06 PM

The spirit that is spread among the members. You feel welcome and enjoy hearing the message about Christ and how our lives can be enriched by living in his ways. 6/20/2016 12:03 PM

I need to strength and closeness of my fellow Christians to help sustain me. 6/20/2016 10:59 AM

Being in God's house with my Church family each week. 6/20/2016 10:04 AM

Friends 6/19/2016 7:15 PM

Great preaching! I always learn something. Friendly people. 6/18/2016 7:57 PM

Being in God's house brings me comfort and peace...and it is part of my being. 6/17/2016 3:10 PM

To Worship God and Fellowship with others 6/17/2016 12:57 AM

Fellowship 6/16/2016 2:54 PM

to be in God's house and receive fed by His spirit 6/15/2016 11:38 AM

just want to be there to worship 6/15/2016 11:27 AM

Need for organized worship and prayer led by pastors 6/15/2016 11:17 AM

Desire to be closer to God 6/15/2016 7:32 AM

I feel closer to God when I attend worship regularly. 6/15/2016 5:12 AM

Fellowship with other Christians 6/14/2016 9:42 PM

friendships, commitment, great choir, tradition 6/14/2016 9:33 PM

Feel closer to God 6/14/2016 8:38 PM

Our Christian Family 6/14/2016 8:02 PM

Worship God, Thank Him, Fellowship and Friendship 6/14/2016 6:57 PM

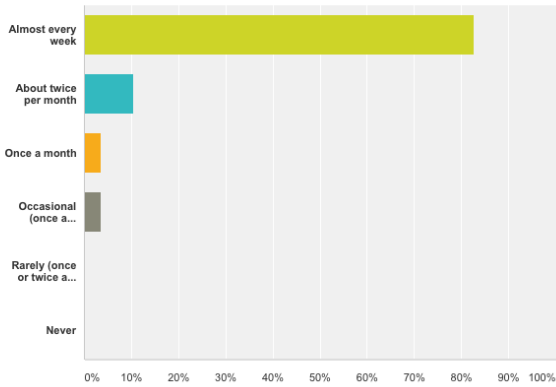
I like that we did offer 2 times to worship. 6/14/2016 5:44 PM

To have a time of worship 6/14/2016 5:26 PM

# Worship Survey—June 2016—29 Respondents

## How often do you attend Sunday worship at Kilmarnock Baptist Church?

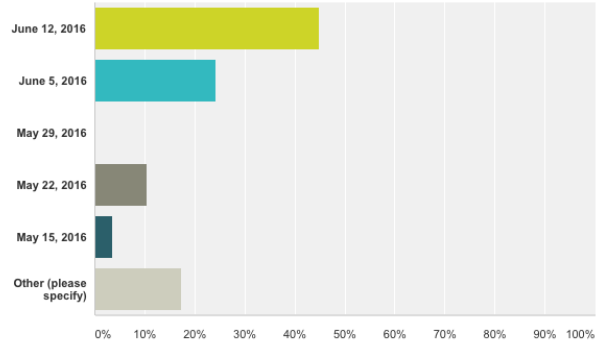
Answered: 29 Skipped: 0



Answer Choices	Responses	Count
Almost every week	82.76%	24
About twice per month	10.34%	3
Once a month	3.45%	1
Occasional (once a quarter)	3.45%	1
Rarely (once or twice a year)	0.00%	0
Never	0.00%	0
<b>Total</b>		<b>29</b>

## What was the date of the last Sunday worship service you attended at Kilmarnock Baptist?

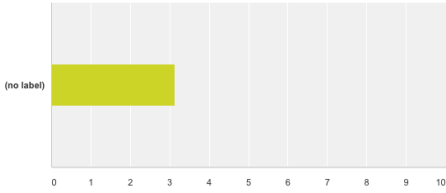
Answered: 29 Skipped: 0



Answer Choices	Responses	Count
June 12, 2016	44.83%	13
June 5, 2016	24.14%	7
May 29, 2016	0.00%	0
May 22, 2016	10.34%	3
May 15, 2016	3.45%	1
Other (please specify)	17.24%	5
<b>Total</b>		<b>29</b>

## On a scale from 1 (best) to 10 (worst, not at all), how much did you enjoy or feel spiritually fed by your last Sunday worship experience at Kilmarnock Baptist?

Answered: 29 Skipped: 0



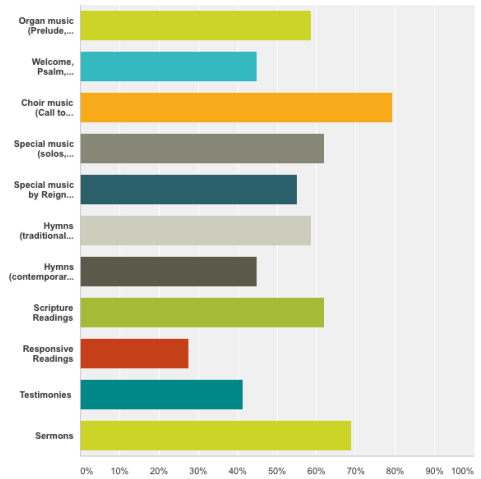
1, 2, & 3 = 69%  
add 4 = 79%  
(positive)

6, 7, & 8 = 21%  
(negative)  
Why the neg.?

Rating	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Total	Weighted Average										
1	27.59%	8	17.24%	5	24.14%	7	10.34%	3	0.00%	0	10.34%	3	6.90%	2	3.45%	1	0.00%	0	0.00%	0	29	3.14

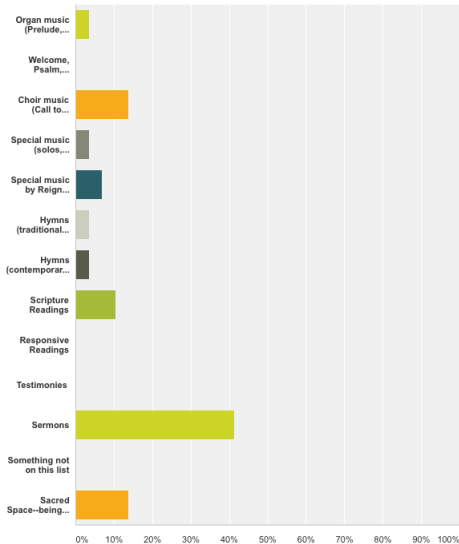
## During Sunday worship at Kilmarnock Baptist, what feeds your spirit?

Answered: 29 Skipped: 0



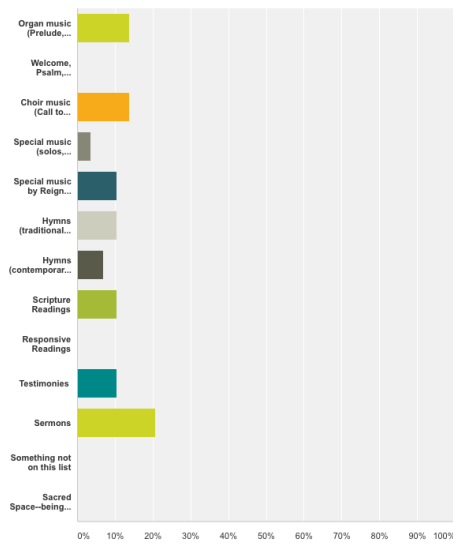
## During Sunday worship at Kilmarnock Baptist, what feeds your spirit THE MOST?

Answered: 29 Skipped: 0



## During Sunday worship at Kilmarnock Baptist, what feeds your spirit SECOND MOST?

Answered: 29 Skipped: 0



## During Sunday worship at Kilmarnock Baptist, what feeds your spirit THIRD MOST?

Answered: 29 Skipped: 0

